

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Universities – Budget – Release of amount of Rs.793,89,13,000/-(Rupees seven hundred ninety three crores, eighty nine lakhs and thirteen thousand only) for the year 2021-22 in quarter wise to the State funded Universities and other Grant-in-Aid Institutions – Administrative Sanction – Orders - Issued.

HIGHER EDUCATION (U.E) DEPARTMENT

G.O.Rt.No.95

Dated:07.07.2021

Read:

G.O.Rt.No.1379, Fin (FMU-HE-SKILLS-DEV-TRNG) Dept, Dated:20.06.2021.

**O R D E R:**

In pursuance of the Compressive Budget Release Order (CBRO) issued in G.O read above, Government hereby accord Administrative Sanction for release of an amount of Rs.793,89,13,000/-(Rupees seven hundred ninety three crores, eighty nine lakhs and thirteen thousand only) for the period from April 1<sup>st</sup>, 2021 to March 31<sup>st</sup>, 2022 i.e, 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup> and 4<sup>th</sup> quarters to the State funded Universities and other Grants-in-Aid Institutions under the administrative control of Higher Education Dept. as Annexed to this order.

2. The claims shall be preferred as per the procedure and bill forms as indicated in G.O.Ms.No.69, Finance (Budget.I) Dept.,Dated:14.08.2019 and G.O.Ms.46, Finance (Budget.I) Dept, Dated:25.05.2020.

3. The Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions are directed to review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Govt. and the work plan of the Department.

4. The Registrars of the concerned Universities and DDOs of the other Grant-in-Aid Institutions under the administrative control of Higher Education Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATISH CHANDRA  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Registrars of the Universities under the administrative control of  
Higher Education Dept.

The Pay & Accounts Officer, Vijayawada,

The Higher Education (OP) Department,

The District Treasury officers concerned

The Director of Treasuries and Accounts, A.P. Vijayawada.

The Director, State Audit. A.P.

**Copy to:**

The Addl P.S to Minister for Education,

The P.S to Spl C.S to Govt., H.E. Dept.

The Fin (FMU.Edn) Dept.,

The Higher Education (E.C) Department,

Sf/Sc

// FORWARDED :: BY ORDER//

SECTION OFFICER

## Annexure to G.O.Rt.No.95 , Higher Education (UE) Dept., Dated:07.07.2021

Head of Account details	BE 2021-22	Quarter -1	Quarter 2	Quarter 3	Quarter 4	Q1+Q2+Q3+Q4	Reserve Amount
1	2	3	4	5	6	7	8
M.J.H -2202- General Education S.M.H-03 University and Higher Education M.H.102 Assistance to Universities S.H.(05) Andhra University D.H- 310 Grants-in-Aid S.D.H 311 Grants-in-Aid towards Salaries	228,89,28,000	61,45,01,000	52,99,63,000	57,22,32,000	57,22,32,000	2,28,89,28,000	0
S.H.(06) Sri Venkateswara University D.H.310 Grants-in-Aid SDH 311 Grants-in-Aid towards Salaries	135,66,89,000	36,42,27,000	31,41,17,500	33,91,72,250	33,91,72,250	135,66,89,000	0
S.H.(08) Nagarjuna University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	39,66,99,000	10,65,01,000	9,18,48,500	9,91,74,750	9,91,74,750	39,66,99,000	0
S.H.(09) Sri Krishnadeveraya University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	51,68,27,000	13,87,52,000	11,96,61,500	12,92,06,750	12,92,06,750	51,68,27,000	0
S.H.(10) Dr.B.R.Ambedkar Open University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	4,33,03,000	1,16,26,000	1,00,25,500	1,08,25,750	1,08,25,750	4,33,03,000	0
S.H.(11)Sri Padmavathi Mahila Viswa Vidyalayam University D.H.310 Grants-in-Aid S.D.H. 311 Grants-in-Aid towards Salaries	44,61,28,000	11,97,73,000	10,32,91,000	11,15,32,000	11,15,32,000	44,61,28,000	0
S.H.(12) Potti Sreeramulu Telugu University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	3,80,90,000	1,02,28,000	88,17,000	95,22,500	95,22,500	3,80,90,000	0
S.H.(16) Dravidian University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	18,15,23,000	4,87,34,000	4,20,27,500	4,53,80,750	4,53,80,750	18,15,23,000	0
S.H.(19)- C.P.Brown Memorial Library, kadapa D.H.310 Grants-in-Aid S.D.H.312- Other – Grant in Aid.	10,00,000	2,50,000	2,50,000	2,50,000	2,50,000	10,00,000	0
S.H.(20) Adikavi Nannaya University D.H.310 Grants-in-Aid S.D.H. 311 Grants-in-Aid towards Salaries	7,82,10,000	2,09,97,000	1,81,08,000	1,95,52,500	1,95,52,500	7,82,10,000	0
S.H.(22) Yogi Vemana University D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	22,14,08,000	5,94,41,000	5,12,63,000	5,53,52,000	5,53,52,000	22,14,08,000	0

S.H.(35) Ambedkar University, Srikakulam D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	6,00,70,000	1,61,28,000	1,39,07,000	1,50,17,500	1,50,17,500	6,00,70,000	0
S.H.(36) Krishna University, Machilipatnam D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	5,00,91,000	1,34,49,000	1,15,96,500	1,25,22,750	1,25,22,750	5,00,91,000	0
S.H.(38) Rayalaseema University, Kurnool D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	7,43,78,000	1,99,69,000	1,72,20,000	1,85,94,500	1,85,94,500	7,43,78,000	0
S.H.(40) Vikrama Simhapuri University, Nellore D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	12,04,66,000	3,23,42,000	2,78,91,000	3,01,16,500	3,01,16,500	12,04,66,000	0
S.H.(44)- Dr. YSR Architecture & Fine Arts University, Kadapa D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries. S.D.H.312- Other Grants in Aid.	47,55,000 4,51,00,000	12,78,000 1,12,75,000	10,99,500 1,12,75,000	11,88,750 1,12,75,000	11,88,750 1,12,75,000	47,55,000 4,51,00,000	0
S.H.(45)- Financial Assistance to Institute of Development of Studies (IDS) D.H.310 Grants-in-Aid S.D.H.312- Other Grants in Aid.	8,00,000	2,00,000	2,00,000	2,00,000	2,00,000	8,00,000	0
S.H.(49) Urdu University, Kurnool D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	92,51,000	24,84,000	20,30,100	17,47,450	29,89,450	92,51,000	0
M.H.112 Institutes of Higher Learning S.H.(04) Assistance to Andhra Pradesh State Council of Higher Education D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries S.D.H. 312 Other Grants-in-Aid	1,95,29,000 29,00,00,000	52,44,000 28,99,99,000	45,20,500 0	48,82,250 0	48,82,250 1,000	1,95,29,000 29,00,00,000	0 0
S.H.17 Andhra Pradesh Higher Education Regulatory & Monitoring Commission D.H 310 Grants-in-Aid S.D.H. 311 Grants-in-Aid towards Salaries	1,15,76,000	31,08,000	26,80,000	28,94,000	28,94,000	1,15,76,000	0
M.J.H.(2203- Technical Education M.H.102- Assistance to Universities for Technical Education S.H.06- RGUKT D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries. S.D.H.312- Other Grants in Aid.	17,97,35,000 70,00,00,000	4,82,54,000 17,40,28,000	4,16,13,500 17,50,00,000	4,49,33,750 17,50,00,000	4,49,33,750 17,59,72,000	17,97,35,000 70,00,00,000	0 0
S..H.(09) – Assistance to JNTU (Kakinada). D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	34,59,49,000	9,28,77,000	8,00,97,500	8,64,87, 250	8,64,87, 250	34,59,49,000	

S..H.(20) – Assistance to JNTU (Anantapuramu). D.H.310 Grants-in-Aid S.D.H.311 Grants-in-Aid towards Salaries	45,00,97,000	12,08,38,000	10,42,10,500	11,25,24,250	11,25,24,250	45,00,97,000	0
M.J.H.(2251) – Secretariat Social Services M.H.090- Secretariat S.H.04- Higher Education Dept D.H.110- Domestic Travel Expenses S.D.H.111 – Travelling allowance D.H.120- Foreign travel expenses. S.D.H- 121 Foreign travel expenses. D.H.130-Officer expenses. S.D.H- 131- Service postage, telegram and Telephone charges. S.D.H.134- Hiring of Private vehicles. S.D.H.135- Office expenses- consumables/stationery. S.D.H.-136- office expenses- maintenance/minor repairs. S.D.H- 137- office expenses- Administrative expenses S.D.H.-139- Office expenses- Mobile service/ Call D.H.240 – Petrol, Oil and lubricants. S.D.H- 241-Charges towards office vehicles. D.H. -280- Professional services S.D.H.281- Pleaders fees D.H.510- Motor Vehicles S.D.H.- 511- Maintenance of office vehicles. G.S.H . 11- State Development Schemes S.H.-09 Sub-mission on development of Education D.H.-280 Professional services S.D.H.- 287 – Payments to direct individual professional.	80,000 80,000 75,000 16,20,000 3,60,000 10,000 38,000 60,000 1,00,000 25,000 1000 58,62,000	20,000 20,000 19,000 16,19,000 90,000 3,000 10,000 15,000 25,000 6,000 250 16,31,000	20,000 20,000 18,500 0 90,000 2,000 9,000 15,000 25,000 6,250 250 13,00,000	20,000 20,000 18,750 0 90,000 2,500 9,500 15,000 25,000 6,250 250 14,65,500	20,000 20,000 18,750 1000 90,000 2,500 9,500 15,000 25,000 6,500 250 14,65,500	80,000 80,000 75,000 16,20,000 3,60,000 10,000 38,000 60,000 1,00,000 25,000 1000 58,62,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0
<b>Total</b>	<b>793,89,13,000</b>	<b>232,99,61,250</b>	<b>178,42,19,600</b>	<b>191,12,57,950</b>	<b>191,34,74,200</b>	<b>793,89,13,000</b>	

SATISH CHANDRA  
SPECIAL CHIEF SECRETARY TO GOVERNMENT