

**యోగి వేమన విశ్వవిద్యాలయం
కడప**



**YOGI VEMANA UNIVERSITY
KADAPA**

Eleventh
ANNUAL ACCOUNT
2017-18

Accounts of Yogi Vemana University for the year 2017-18
Summary of Receipts & Payments

PART - I

<u>Receipts</u>		<u>Payments</u>
	<u>OPENING BALANCE</u>	
26,51,000	Block Grant Section	
1,21,29,500	Capital Section	
1,47,80,500	Total	
	<u>I. BLOCK GRANT SECTION</u>	
37,13,04,000	1. Block Grant (State Government Grant)	
	2. General Revenue Account	
2,66,38,668	General Admn & Maintenance	6,04,11,618
99,27,986	University College	13,53,78,340
99,46,058	YSR Engineering College of YVU Proddatur	3,96,27,461
---	Library	28,73,232
6,14,29,695	3. Examination Account	4,09,44,181
---	4. 5 year Integrated PG Course	1,16,38,598
47,92,46,407	Total I	29,08,73,430
	<u>II. CAPITAL SECTION</u>	
---	1. Works Account (Buildings)	---
	(Yogi Vemana University & Engineering College)	
88,73,803	2. Other Misc Grant Accounts	1,14,71,915
88,73,803	Total II	1,14,71,915
48,81,20,210	Grand Total (Section I + II)	30,23,45,345
	<u>CLOSING BALANCE</u>	
	1. Block Grant Section	19,10,23,977
	2. Capital Section	95,31,388
		20,05,55,365
50,29,00,710	Grand Total	50,29,00,710


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ABSTRACT OF BLOCK GRANT SECTION - RECEIPTS

R101	Block Grant	37,13,04,000
R102	General Revenue	
R102-11	General Administration & Maintenance	2,66,38,668
R102-12	University College	99,27,986
R102-13	YSR Engineering College of YVU	99,46,058
R102-14	University Library	---
R103	Examinations	6,14,29,695
R104	5 year Integrated PG Course	---
	Total	47,92,46,407

BLOCK GRANT SECTION - SUMMARY OF RECEIPTS

R101	Block Grant [State Govt.]	37,13,04,000
R102	General Revenue	
R102-11	General Administration & Maintenance	
R102-11-11	Affiliation & Inspection Fee from colleges	89,60,000
R102-11-12	Recognition Matriculation & Affiliation fee	54,57,475
R102-11-13	Inter University Tournament & Cultural fee	59,37,763
R102-11-14	Fee for combination & Condonation of attendance	3,29,000
R102-11-15	Interest Receipts	---
R102-11-16	Other Receipts	6,75,000
R102-11-17	University Development Fee	52,79,430
	Total	2,66,38,668
R102-12	University College	
R102-12-11	Tuition Fee Lab & Other Fees	99,27,986
R102-12-12	Sales of Application & Fee for Registration	---
R102-12-13	Other Fees	---
	Total	99,27,986
R102-13	YSR Engineering College of YVU Proddatur	
R102-13-11	Tuition Fee Lab & Other Fees	36,18,218
R102-13-12	Other Fee receipts	63,27,840
	Total	99,46,058
R102-14	Library	
R102-14-11	Library Fee & Fines	---
R102-14-12	Other Receipts	---
	Total	---
R103	Examination	
R103-11	Examination Fee M.A. M.Sc. M.Com Ph.D / M.Phil M.C.A. M.B.A.	3,60,98,084
R103-12	Other Receipts	1,98,72,706
R103-13	Revaluation & Retotaling Fee	28,86,705
R103-14	Convocation	25,72,200
	Total	6,14,29,695
R104	5 year Integrated PG Course	---
	G.Total	47,92,46,407

ABSTRACT OF CHARGES - PART - I - GENERAL BUDGET

Summary of Payment		
C101	General Administration & Maintenance	6,04,11,618
C102	University College	13,53,78,340
C103	University College of Engineering	3,96,27,461
C104	University Library	28,73,232
C105	Examination	4,09,44,181
C106	5 year Integrated PG Course	1,16,38,598
Total		29,08,73,430

PART - I GENERAL BUDGET (NON-PLAN) - REVENUE

C101-11	University Authorities & Administration	
C101-11-11	Officers Salaries / Pensions	15,24,789
C101-11-12	Establishment	67,26,007
C101-11-13	Salaries Teaching staff (Vacant Posts)	---
C101-11-13	Salaries Non-Teaching staff (Vacant Posts)	---
	Travelling Allowance	
C101-11-13	Officers & Establishment	---
C101-11-14	University Authorities	4,05,930
C101-11-15	Committies Commissions & Delegates	---
C101-11-16	Deputation	---
C101-11-17	Continegences's / Seminars	---
	Other Charges	
C101-11-18	Printing	---
C101-11-19	Stationery	4,68,221
C101-11-20	Furniture	---
C101-11-21	Equipment & Repairs	---
C101-11-22	Postage & Telegraphs	48,584
C101-11-23	Advertisement Charges	---
C101-11-24	University Hospitality	82,973
C101-11-25	Telephone Rents & Call Charges	4,62,429
C101-11-26	Electricity Charges	1,06,34,365
C101-11-27	Audit Establishment Charges	---
C101-11-28	Legal Expenses	1,55,000
C101-11-29	Office Contingencies	---
C101-11-30	Audit Fee	---
C101-11-31	Advances	11,69,755
C101-11-32	Rents & Taxes	---
C101-11-33	Conferences / Seminars	---
C101-11-34	Convocation Expenditure for Examinations	---
C101-11-35	Pension benefits	----
C101-11-36	Contributory Pension Scheme	2,38,80,000
C101-11-37	Leave Salary contribution	---
Total		3,75,28,642

C101-12	Engineering Department	
C101-12-11	Non Teaching staff Salaries	65,46,375
	Other Charges	
C101-12-12	Contingencies	41,825
C101-12-13	Sanitary arrangement & Maintenance	96,890
C101-12-14	Replacement of Bulbs & other articles relating to Elec. System	1,54,273
C101-12-15	Repairs to Water supply System	76,990
C101-12-16	Annual Maintenance of Building	2,96,853
C101-12-17	General Miscellaneous works & other items	63,750
C101-12-18	Maintenance of Generators oil Engines	---
C101-12-19	Maintenance of Vehicle Consumables like Petrol, Diesel, Oil etc.	9,30,849
C101-12-20	Repairs Insurance etc.	5,11,773
C101-12-21	Uniforms to Watchmen & Drivers	27,400
C101-12-22	Holiday allowance to Drivers & Cleaners	---
C101-13	Water works Staff Salaries	1,95,500
C101-14	Other Non Teaching staff Salaries	---
C101-15	Sanitation Staff Salaries	22,77,069
C101-16	University Transport Staff Salaries	19,32,000
C101-17	Gardening & Plantation of Botanical Garden (under Engineering Department)	
C101-17-11	Salaries	4,71,523
C101-17-12	TA & DA for Plant Collection	---
C101-17-13	Consultancy Charges	---
C101-17-14	Contingencies	---
C101-17-15	Furniture etc.	---
C101-17-16	Construction of Net House/Green House	---
C101-17-17	Maintenance of Garden	38,000
C101-17-18	Uniforms to gardeners	---
C101-18	Watch & Ward Staff Salaries	16,82,708
C101-19	Medical services	
C101-19-11	Non Teaching staff Salaries	4,96,500
C101-19-12	Cost of Medicines	1,24,173
C101-19-13	Printing & Stationery	---
C101-19-14	Furniture & Equipment	---
C101-19-15	Disposable Materials	---
C101-19-16	Equipment Maintenance	---
C101-19-17	Postage & Contingencies	---
	Total	6,20,673

2. UNIVERSITY COLLEGE

C102	UNIVERSITY COLLEGE	
C102-11	Principal Office	35,81,797
C102-12	Commerce Department	42,11,300
C102-13	Economics Department	68,55,490
C102-14	English Department	62,06,065
C102-15	History & Archaeology Department	60,65,110
C102-16	Human Resource Management Dept.	46,08,216
C102-17	Public Administration Department	43,56,316
C102-18	Telugu Department	62,63,635
C102-19	Fine Arts	21,99,495
C102-20	Communication & Journalism Dept.	12,60,337
C102-21	MBA Department	49,07,439
C102-22	Applied Mathematics Department	57,02,558
C102-23	Biochemistry Department	48,06,678
C102-24	Biotechnology Department	43,32,292
C102-25	Botany Department (Plant Science)	55,40,220
C102-26	Chemistry Department	75,10,045
C102-27	Geoinformatics Department	66,93,332
C102-28	Microbiology Department	64,08,780
C102-29	Physics Department	80,09,763
C102-30	Environmental Science Dept.	51,75,420
C102-31	Zoology Department (Animal Science)	51,75,420
C102-32	Psychology Department	29,12,059
C102-33	Material Science & Nano Technology Dept.	64,86,693
C102-34	Genetics & Genomics Dept.	57,13,889
C102-35	MCA Department	35,14,012
C102-36	Physical Education Dept.	24,04,285
C102-37	USIC	---
C102-38	Hostel for Men	32,91,134
C102-39	Hostel for Women	11,86,560
	Total	13,53,78,340
C102-11	Principal Office	
C102-11-11	Allowance to Principal	9,000
C102-11-12	Non Teaching Staff Salaries	31,69,551
C102-11-13	Printing	58,218
C102-11-14	Hospitality	28,081
C102-11-15	Furniture to Office & Department Computer Charges	59,648
C102-11-16	Postage	---
C102-11-17	Contingencies	2,20,789
	Total	35,81,797
C102-12	Commerce Department	
C102-12-11	Teaching Staff Salaries	36,93,035
C102-12-12	Non Teaching Staff Salaries	4,68,265
C102-12-13	Contingencies	30,000
C102-12-14	Study Tour	20,000
	Total	42,11,300

C102-13	Economics Department	
C102-13-11	Teaching Staff Salaries	65,92,889
C102-13-12	Non Teaching Staff Salaries	4,68,265
C102-13-13	Contingencies	20,000
C102-13-14	Study Tour	---
	Total	68,55,490
C102-14	English Department	
C102-14-11	Teaching Staff Salaries	56,87,800
C102-14-12	Non Teaching Staff Salaries	4,68,265
C102-14-13	Contingencies	50,000
C102-14-14	Study Tour	---
	Total	62,06,065
C102-15	History & Archeology Department	
C102-15-11	Teaching Staff Salaries	53,39,789
C102-15-12	Non Teaching Staff Salaries	6,75,321
C102-15-13	Contingencies	20,000
C102-15-14	Study Tour	30,000
	Total	60,65,110
C102-16	Human Resource Management Department	
C102-16-11	Teaching Staff Salaries	38,52,895
C102-16-12	Non Teaching Staff Salaries	6,75,321
C102-16-13	Contingencies	50,000
C102-16-14	Study Tour	10,000
	Total	46,08,216
C102-17	Public Administration Department	
C102-17-11	Teaching Staff Salaries	38,38,051
C102-17-12	Non Teaching Staff Salaries	4,68,265
C102-17-13	Contingencies	20,000
C102-17-14	Study Tour	30,000
	Total	43,56,316
C102-18	Telugu Department	
C102-18-11	Teaching Staff Salaries	57,45,370
C102-18-12	Non Teaching Staff Salaries	4,68,265
C102-18-13	Contingencies	50,000
C102-18-14	Study Tour	---
	Total	62,63,635
C102-19	Fine Arts Department	
C102-19-11	Teaching Staff Salaries	17,97,213
C102-19-12	Non Teaching Staff Salaries	4,68,265
C102-19-13	Contingencies	30,000
C102-19-14	Study Tour	---
C102-19-15	Equipment Charges	---
C102-19-16	Lab / Studio Charges	---
C102-19-17	Furniture	---
C102-19-18	Consultation Charges	---
C102-19-19	Work Shop & Annual Exhibition	---
	Total	21,99,495

C102-20	Communication & Journalism Dept	
C102-20-11	Teaching Staff Salaries	7,92,072
C102-20-12	Non Teaching Staff Salaries	4,68,265
C102-20-13	Contingencies	---
C102-20-14	Study Tour	---
	Total	12,60,337
C102-21	MBA Department	
C102-21-11	Teaching Staff Salaries	45,86,396
C102-21-12	Non Teaching Staff Salaries	4,68,265
C102-21-13	Contingencies	20,000
C102-21-14	Study Tour	30,000
C102-21-15	Lab Contingencies	---
	Total	49,07,439
C102-22	Applied Mathematics Department	
C102-22-11	Teaching Staff Salaries	50,84,293
C102-22-12	Non Teaching Staff Salaries	4,68,265
C102-22-13	Contingencies	1,20,000
C102-22-14	Study Tour	30,000
	Total	57,02,558
C102-23	Biochemistry Department	
C102-23-11	Teaching Staff Salaries	30,82,235
C102-23-12	Non Teaching Staff Salaries	15,74,443
C102-23-13	Contingencies	1,20,000
C102-23-14	Study Tour	20,000
C102-23-15	Lab Contingencies	10,000
	Total	48,06,678
C102-24	Biotechnology Department	
C102-24-11	Teaching Staff Salaries	27,57,849
C102-24-12	Non Teaching Staff Salaries	15,74,443
C102-24-13	Lab Contingencies & Lab Establishment	---
C102-24-14	Contingencies	---
C102-24-15	Study Tour	---
	Total	43,32,292
C102-25	Botany Department (PlantScience)	
C102-25-11	Teaching Staff Salaries	38,15,777
C102-25-12	Non Teaching Staff Salaries	15,74,443
C102-25-13	Lab Contingencies & Lab Establishment	1,00,000
C102-25-14	Contingencies	50,000
C102-25-15	Study Tour	---
	Total	55,40,220
C102-26	Chemistry Department	
C102-26-11	Teaching Staff Salaries	56,05,602
C102-26-12	Non Teaching Staff Salaries	15,74,443
C102-26-13	Lab Contingencies & Lab Establishment	1,50,000
C102-26-14	Contingencies	1,50,000
C102-26-15	Study Tour	30,000
	Total	75,10,045

C102-27	Geology Department	
C102-27-11	Teaching Staff Salaries	49,68,889
C102-27-12	Non Teaching Staff Salaries	15,74,443
C102-27-13	Lab Contingencies & Lab Establishment	1,00,000
C102-27-14	Contingencies	20,000
C102-27-15	Study Tour	30,000
C102-27-16	Field Work	---
	Total	66,93,332
C102-28	Microbiology Department	
C102-28-11	Teaching Staff Salaries	46,84,337
C102-28-12	Non Teaching Staff Salaries	15,74,443
C102-28-13	Lab Contingencies	1,00,000
C102-28-14	Study Tour	30,000
C102-28-15	Contingencies	20,000
	Total	64,08,780
C102-29	Physics Department	
C102-29-11	Teaching Staff Salaries	61,70,714
C102-29-12	Non Teaching Staff Salaries	16,89,049
C102-29-13	Lab Contingencies	1,10,000
C102-29-14	Study Tour	20,000
C102-29-15	Contingencies	20,000
	Total	80,09,763
C102-30	Environmental Science Department	
C102-30-11	Teaching Staff Salaries	37,97,004
C102-30-12	Non Teaching Staff Salaries	12,28,416
C102-30-13	Lab Contingencies	90,000
C102-30-14	Study Tour	30,000
C102-30-15	Contingencies	30,000
	Total	51,75,420
C102-31	Zoology Department (Animal Science)	
C102-31-11	Teaching Staff Salaries	37,97,004
C102-31-12	Non Teaching Staff Salaries	12,28,416
C102-31-13	Lab Contingencies	1,00,000
C102-31-14	Study Tour	30,000
C102-31-15	Contingencies	20,000
	Total	51,75,420
C102-32	Psychology Department	
C102-32-11	Teaching Staff Salaries	18,98,502
C102-32-12	Non Teaching Staff Salaries	8,63,557
C102-32-13	Lab Contingencies	90,000
C102-32-14	Study Tour	30,000
C102-32-15	Contingencies	30,000
	Total	29,12,059

C102-33	Materials Science & NanoTechnology Department	
C102-33-11	Teaching Staff Salaries	54,73,136
C102-33-12	Non Teaching Staff Salaries	8,63,557
C102-33-13	Lab Contingencies	80,000
C102-33-14	Study Tour	40,000
C102-33-15	Contingencies	30,000
	Total	64,86,693
C102-34	Genetics & Genomics Department	
C102-34-11	Teaching Staff Salaries	47,00,332
C102-34-12	Non Teaching Staff Salaries	8,63,557
C102-34-13	Lab Contingencies	1,00,000
C102-34-14	Study Tour	30,000
C102-34-15	Contingencies	20,000
	Total	57,13,889
C102-35	MCA Department	
C102-35-11	Teaching Staff Salaries	25,00,455
C102-35-12	Non Teaching Staff Salaries	8,63,557
C102-35-13	Lab Contingencies	1,00,000
C102-35-14	Study Tour	20,000
C102-35-15	Contingencies	30,000
	Total	35,14,012
C102-36	Physical Education Department	
C102-36-11	Teaching Staff Salaries	19,06,020
C102-36-12	Non Teaching Staff Salaries	4,68,265
C102-36-13	Coaching facilities for University Teams	---
C102-36-14	Ground Maintenance Books Labs Tournaments TA & DA Competitions and Others	---
C102-36-15	Contingencies	30,000
	Total	24,04,285
C102-37	USIC (UNIVERSITY SERVICE AND INSTRUMENTATION CENTRE)	
C102-37-11	Non Teaching Staff Salaries	---
C102-38	Hostels for Men	
C102-38-11	Non Teaching Staff Salaries	32,91,134
C102-39	Hostels for Women	
C102-39-11	Non Teaching Staff Salaries	11,86,560

C102-27	Geology Department	
C102-27-11	Teaching Staff Salaries	49,68,889
C102-27-12	Non Teaching Staff Salaries	15,74,443
C102-27-13	Lab Contingencies & Lab Establishment	1,00,000
C102-27-14	Contingencies	20,000
C102-27-15	Study Tour	30,000
C102-27-16	Field Work	---
	Total	66,93,332
C102-28	Microbiology Department	
C102-28-11	Teaching Staff Salaries	46,84,337
C102-28-12	Non Teaching Staff Salaries	15,74,443
C102-28-13	Lab Contingencies	1,00,000
C102-28-14	Study Tour	30,000
C102-28-15	Contingencies	20,000
	Total	64,08,780
C102-29	Physics Department	
C102-29-11	Teaching Staff Salaries	61,70,714
C102-29-12	Non Teaching Staff Salaries	16,89,049
C102-29-13	Lab Contingencies	1,10,000
C102-29-14	Study Tour	20,000
C102-29-15	Contingencies	20,000
	Total	80,09,763
C102-30	Environmental Science Department	
C102-30-11	Teaching Staff Salaries	37,97,004
C102-30-12	Non Teaching Staff Salaries	12,28,416
C102-30-13	Lab Contingencies	90,000
C102-30-14	Study Tour	30,000
C102-30-15	Contingencies	30,000
	Total	51,75,420
C102-31	Zoology Department (Animal Science)	
C102-31-11	Teaching Staff Salaries	37,97,004
C102-31-12	Non Teaching Staff Salaries	12,28,416
C102-31-13	Lab Contingencies	1,00,000
C102-31-14	Study Tour	30,000
C102-31-15	Contingencies	20,000
	Total	51,75,420
C102-32	Psychology Department	
C102-32-11	Teaching Staff Salaries	18,98,502
C102-32-12	Non Teaching Staff Salaries	8,63,557
C102-32-13	Lab Contingencies	90,000
C102-32-14	Study Tour	30,000
C102-32-15	Contingencies	30,000
	Total	29,12,059

C102-33	Materials Science & NanoTechnology Department	
C102-33-11	Teaching Staff Salaries	54,73,136
C102-33-12	Non Teaching Staff Salaries	8,63,557
C102-33-13	Lab Contingencies	80,000
C102-33-14	Study Tour	40,000
C102-33-15	Contingencies	30,000
	Total	64,86,693
C102-34	Genetics & Genomics Department	
C102-34-11	Teaching Staff Salaries	47,00,332
C102-34-12	Non Teaching Staff Salaries	8,63,557
C102-34-13	Lab Contingencies	1,00,000
C102-34-14	Study Tour	30,000
C102-34-15	Contingencies	20,000
	Total	57,13,889
C102-35	MCA Department	
C102-35-11	Teaching Staff Salaries	25,00,455
C102-35-12	Non Teaching Staff Salaries	8,63,557
C102-35-13	Lab Contingencies	1,00,000
C102-35-14	Study Tour	20,000
C102-35-15	Contingencies	30,000
	Total	35,14,012
C102-36	Physical Education Department	
C102-36-11	Teaching Staff Salaries	19,06,020
C102-36-12	Non Teaching Staff Salaries	4,68,265
C102-36-13	Coaching facilities for University Teams	---
C102-36-14	Ground Maintenance Books Labs Tournaments TA & DA Competitions and Others	---
C102-36-15	Contingencies	30,000
	Total	24,04,285
C102-37	USIC (UNIVERSITY SERVICE AND INSTRUMENTATION CENTRE)	
C102-37-11	Non Teaching Staff Salaries	---
C102-38	Hostels for Men	
C102-38-11	Non Teaching Staff Salaries	32,91,134
C102-39	Hostels for Women	
C102-39-11	Non Teaching Staff Salaries	11,86,560

YSR ENGINEERING COLLEGE OF YVU :: PRODDATUR

C103	YSR ENGINEERING COLLEGE OF YVU	
C103-11	Principal Office	27,48,461
C103-12	Civil Engineering Dept	54,53,630
C103-13	Computer Science Dept	62,56,400
C103-14	Electronics & Communication Dept	60,24,400
C103-15	Electrical & Electronics Dept	46,76,430
C103-16	Matallurgy & Material Technology Dept	37,60,200
C103-17	Mechanical Engineering Dept	50,91,990
C103-18	Humanities & Science Dept	56,15,950
	Total	3,96,27,461
C103-11	Principal Office	
C103-11-11	Allowance to Principal	23154
C103-11-12	Non Teaching staff Salaries	4,85,230
C103-11-13	Printing	1,20,000
C103-11-14	Hospitality	60000
C103-11-15	Furniture to Office & Department Computer Charges	---
C103-11-16	Postage	20000
C103-11-17	Contingencies	3,20,700
C103-11-18	Advertisements	50000
C103-11-19	Books & Journals	1,20,028
C103-11-20	Electricity	4,97,400
C103-11-21	Telephone	75879
C103-11-22	Vehical Maintenance	70570
C103-11-23	Rent	6,65,500
C103-11-24	Alumina Association	2,40,000
	Total	27,48,461
C103-12	Civil Engineering Department	
C103-12-11	Teaching Staff Salaries	54,03,630
C103-12-12	Lab Equipment	---
C103-12-13	Contingencies	50000
C103-12-14	Laboratories Furniture	---
	Total	54,53,630
C103-13	Computer Science Department	
C103-13-11	Teaching Staff Salaries	52,06,400
C103-13-12	Lab Equipment & Contingencies	---
C103-13-13	Contingencies	50000
C103-13-14	Laboratories Furniture	---
	Total	62,56,400
C103-14	Electronics & Communication Department	
C103-14-11	Teaching Staff Salaries	60,24,400
C103-14-12	Lab Equipment	---
C103-14-13	Contingencies	50000
C103-14-14	Laboratories Furniture	---
	Total	60,74,400
C103-15	Electrical & Electronics Department	
C103-15-11	Teaching Staff Salaries	46,26,430
C103-15-12	Lab Equipment	---
C103-15-13	Contingencies	50000
C103-15-14	Laboratories Furniture	---
	Total	46764300

C103-17	Mechanical Engineering Department	
C103-17-11	Teaching Staff Salaries	50,41,990
C103-17-12	Lab Equipment	---
C103-17-13	Contingencies	50000
C103-17-14	Laboratories Furniture	---
	Total	50,91,990
C103-18	Humanities & Science Department	
C103-18-11	Teaching Staff Salaries	55,65,950
C103-18-12	Contingencies	50000
	Total	#REF!
C104-11	UNIVERSITY LIBRARY	
C104-11-11	Librarian	8,52,499
C104-11-12	Non Teaching staff Salaries	9,45,733
C104-11-13	Books & Periodicals	10,00,000
C104-11-14	Binding Materials	30,000
C104-11-15	Contingencies	5,000
C104-11-16	Library Stationery	10,000
C104-11-17	Printing Charges	20,000
C104-11-18	Postage	10,000
	Total	28,73,232
C105-11	EXAMINATION	
C105-11-11	TA & DA	3,21,091
C105-11-12	Stationery	30,20,302
C105-11-13	Contingencies	30,42,750
C105-11-14	Hospitality	1,00,759
C105-11-15	Postage & Telephone	15847
C105-11-16	Printing Charges	30,96,833
C105-11-17	Advertisement Charges	1,00,334
C105-11-18	Equipment & Furniture	30,86,310
C105-11-19	Remuneration	1,50,12,810
C105-11-20	Convocation Expenditure for Exams	---
C105-11-21	Online Charges	---
C105-11-22	Remuneration TA & DA	---
C105-11-23	Misc. Charges	1,31,47,145
	Total	4,09,44,181
C106	5YEAR INTEGRATED PG COURSE	
C106-11	EARTH SCIENCE	
C106-11-11	Teaching Staff: Salaries	64,67,909
C106-11-12	Non Teaching Staff: Salaries	7,61,760
C106-11-13	Study Tour	---
C106-11-14	Field Work	---
C106-11-15	Contingencies	---
C106-11-16	Lab contingencies	---
C106-11-17	Lab Establishment	---
	Total	62,86,669
C106-12	BIOTECHNOLOGY AND BIOINFORMATICS	
C106-12-11	Teaching Staff: Salaries	46,89,528
C106-12-12	Non Teaching Staff: Salaries	6,62,400
C106-12-13	Study Tour	---
C106-12-14	Contingencies	---
C106-12-15	Lab contingencies	---
C106-12-16	Lab Establishment	---
C106-12-17	Equipments	---
	Total	53,51,929

CAPITAL SECTION

	Receipts	
R111	Works Account	---
R112	UGC Grants (one time catchup grants)	---
R113	Misc.Grants Account	88,73,803
	Total	88,73,803
	Payments	
C111	Works Account	---
C112	UGC Grants (one time catchup grants)	---
C113	Misc.Grants Account	1,14,71,915
	Total	1,14,71,915

WORKS ACCOUNT - DETAILS OF RECEIPTS & PAYMENT

RECEIPTS		
R111	Works Account	---
R112	UGC Grants (one time catchup grants)	---
	Total	---
PAYMENTS		
C 111	Works Account	
	Phase - II	
C111-11	Administrative Block	
C111-12	Examination Hall	
C111-13	Central Library & Senate Hall	
C111-14	School of Information & Management Studies	---
C111-15	School of Humanities	
C111-16	School of Arts & Commerce	
	Phase - III	
C111-16	Development of Campus	---
C111-17	Land Acquisition (Purchase)	---
C111-18	Vice-Chancellor's Quarters, Ladies Hostels for Research Scholars	---
C111-19	YVU Engg. College of YVU Buildings	---
C111-20	Maintenance of Buildings	---
C111-21	Teaching & Non-Teaching Quarters, Convocation Hall, Health Centre	---
	Total	---
C 112	UGC Grants (one time catchup grants)	
	Roads & Drains	---
	Grand Total	---

MISCELLANEOUS GRANTS ACCOUNT

RECEIPTS		
R113	MISCELLANEOUS GRANTS ACCOUNT RECEIPTS	
R113-11	UGC Grants - XII Plan	---
R113-12	CP Brown Library	30,00,000
R113-13	Establishment of Agri Science Park	1,83,158
R113-14	National Service Scheme (NSS)	35,28,404
R113-15	Schemes Financed by other Funding Agencies	21,35,601
R113-16	RUSA Grants	---
	Total	88,73,803
R113-15	Schemes Financed by other Funding Agencies	
R113-15-11	Prof.Y.Nazzer Ahammed, PI, ISRO Project, Title:- Radiative forcing due to Atmospheric aerosols at Kadapa,	1,00,000
R113-15-15	Dr. D. Vijaya Lakshmi "Detection and evaluation of candid asps in oral infection of diabetic subjects by molecular genetics methods" DVL	1,73,360
R113-15-29	Dr. K. Venkateswarlu, PI, SERB-DST Project, "Synthesis and Biological Evaluation of benzofuran-2-one Derivatives"	1,40,000
R113-15-30	Dr. K. Venkateswarlu, PI, CSIR Project, "Title:"Stereoselective Synthesis of Dafachronic Acids and Cholestenoic Acids, the Potential Ligands for DAF-12 Nuclear	8,29,681
R113-15-32	Dr. P.Vasu Govardhana Reddy, Pi, CSIR Project, "New chiral N-heterocyclic earbenes: Synthesis and applications in asymmetric synthesis"	7,08,960
R113-15-35	M.Mamatha Kumari, PI, "Synthesis, Characterization and photocatalytic efficacy of Carbon nanotube-TiO2 nanohybrid for enhanced hydrogen production under solar irradiation"	1,83,600
	Total	21,35,601

MISCELLANEOUS GRANTS ACCOUNT

MISCELLANEOUS GRANTS ACCOUNT PAYMENTS		
C113	MISCELLANEOUS GRANTS ACCOUNT PAYMENTS	
C113-11	UGC Grants - XII Plan	---
C113-12	CP Brown Library	40,76,889
C113-13	Establishment of Agri Science Park	17,31,021
C113-14	National Service Scheme (NSS)	35,28,404
C113-15	Schemes Financed by other Funding Agencies	21,35,601
C113-16	RUSA Grants	---
	Total	1,14,71,915
C113-15	Schemes Financed by other Funding Agencies	
C113-15-11	Prof.Y.Nazzer Ahammed, PI, ISRO Project, Title:- Radiative forcing due to Atmospheric aerosols at Kadapa, AndhraPradesh.	1,00,000
C113-15-15	Dr. D. Vijaya Lakshmi "Detection and evaluation of candid asps in oral infection of diabetic subjects by molecular genetics methods" DVL UGC	1,73,360
C113-15-29	Dr. K. Venkateswarlu, PI, SERB-DST Project, "Synthesis and Biological Evaluation of benzofuran-2-one Derivatives"	1,40,000
C113-15-30	Dr. K. Venkateswarlu, PI, CSIR Project, "Title:"Stereoselective Synthesis of Dafachronic Acids and Cholestenoic Acids, the Potential Ligands for DAF-12 Nuclear Receptor in Caenorhabditis elegances"	8,29,681
C113-15-32	Dr. P.Vasu Govardhana Reddy, Pi, CSIR Project, "New chiral N-heterocyclic earbenes: Synthesis and applications in asymmetric synthesis"	7,08,960
C113-15-35	M.Mamatha Kumari, PI, "Synthesis, Characterization and photocatalytic efficacy of Carbon nanotube-TiO2 nanohybrid for enhanced hydrogen production under solar irradiation"	1,83,600
	Total	21,35,601